

Since the Town has \$54,720 of American Rescue Plan Act (ARPA) funds that have yet to be appropriated and approximately \$14,600 of ARPA funds that have been appropriated yet unspent, the voters are being asked to authorize that these funds be used for the purpose of emergency services and emergency communications equipment including a thermal imaging camera. The funds are required to be committed by the voters before the end of 2024 and expended by the end of 2026.

Below is how the funding has been authorized to date:

Total American Rescue Plan Act funds received by Town	\$ 519,720			
Projects approved by voters 4/23/22:		Expended	Plan to	Need to
Planning Services to update the Town's Comprehensive Plan	\$ 90,000	\$ 89,950.02	expend 24/25	Reallocate
Updating Town's website	\$ 25,000	\$ 9,895.00	\$ 9,800.00	\$ 5,305.00
Affordable Housing needs analysis	\$ 25,000	\$ 14,163.00	\$ 10,837.00	\$ -
Emergency Communications Consulting Services	\$ 10,000	\$ 10,000.00	\$ -	\$ -
Cardiac Compression Machine for Town's dedicated paramedic vehicle	\$ 18,000	\$ 17,194.38	\$ -	\$ 805.62
Reimburse Orr's/Bailey Isl Fire Dept for cardiac compression machine	\$ 18,000	\$ 16,219.75	\$ -	\$ 1,780.25
Broadband Services Consultant	\$ 10,000	\$ 10,000.00	\$ -	\$ -
TOTAL	\$ 196,000	\$ 167,422.15	\$ 20,686.98	\$ 7,890.87
Projects approved by voters 03/11/23:				
Additional Funds re: Comprehensive Plan Update	\$ 10,000	\$ -	\$ 10,000.00	\$ -
Additional Funds re: Broadband	\$ 10,000	\$ 4,294.98	\$ -	\$ 5,705.02
Fire Departments - Life Packs	\$ 84,000	\$ 82,960.32	\$ -	\$ 1,039.68
Heating Assistance Program	\$ 20,000	\$ 20,000.00	\$ -	\$ -
TOTAL	\$ 124,000	\$ 107,255.30	\$10,000.00	\$ 6,744.70
Projects approved by voters 3/9/24:				
Emergency Communications Equipment and Consulting Services	\$ 75,000	\$ -	\$75,000.00	\$ -
Heating Assistance Program	\$ 20,000	\$ -	\$20,000.00	\$ -
Contribution for regional homeless shelter	\$ 50,000	\$ -	\$50,000.00	\$ -
TOTAL	\$ 145,000	\$ -	\$145,000.00	\$ -
 Total Approved Uses	 \$ 465,000	 \$ 274,677.45	 \$ 175,686.98	 \$ 14,635.57
 Remaining available funds to be committed by 12/31/2024	 \$ 54,720			